



Title: **MEPRS Tools: Consolidated Cost Report**

Session: **M-4-1000**



CCR Overview

- CCR is a detailed MEPRS data quality and reporting tool, building on the usefulness of prior “MEPRS-1 Reports” by adding enhancements such as:
 - Interactivity
 - Automated variance detection
 - Accessibility
 - Service-specific Reports
 - Integration with other MEPRS tools and resources

MEPRS
MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

<http://www.MEPRS.info>

FY10 Consolidated Cost Report (CCR)

An interactive Service-specific monthly MEPRS data snapshot by Military Treatment Facility, Fiscal Month, and 4th-Level Functional Cost Code incorporating automated variance detection to facilitate data quality evaluation, expense and workload validation, and monthly local MEPRS data management.

Click Here to Access CCR

ARMY
AIR FORCE
NAVY
JTF CapMed

Executive Summary Data Sources Notes and Documentation External Resources



CCR Features

FY10 MEPRS Consolidated Cost and Workload Report: JTF CapMed

Executive Summary

Version: FY 2010 Report V7
May 2010

Key: Over 15% of CCR cost and workload flagged
Over 25% of CCR cost and workload flagged

Facility	Clinical Service	FY 2010 Fiscal Months					
		01	02	03	04	05	Average
007 - VAULTER REED AND WASHINGTON DC	MEPRS A - Inpatient	6.7%	11.0%	13.1%	9.5%	9.7%	9.7%
	MEPRS B - Outpatient	6.8%	8.0%	10.5%	11.2%	10.7%	9.4%
	MEPRS C - Outpatient	6.7%	10.0%	13.2%	9.7%	10.0%	9.3%
	MEPRS D - Ambulatory	3.3%	4.8%	5.2%	7.6%	5.7%	5.2%
	MEPRS E - Support	1.3%	0.3%	3.1%	12.8%	2.8%	4.6%
	MEPRS F - Special Phage	2.6%	2.3%	4.4%	10.8%	3.3%	4.7%
	MEPRS G - Outpatient	1.3%	1.1%	3.3%	10.2%	2.7%	4.4%
008 - 779th MED GRP ANDREWS	MEPRS A - Inpatient	14.0%					14.0%
	MEPRS B - Outpatient	14.0%					14.0%
	MEPRS C - Outpatient	4.4%					4.4%
	MEPRS D - Ambulatory	4.3%					4.3%
	MEPRS E - Support	6.7%					6.7%
	MEPRS F - Special Phage	3.3%					3.3%
007 - NNAHC BETHESDA	MEPRS A - Inpatient	12.5%	26.4%	8.3%	11.7%	9.2%	12.4%

FY09 MEPRS Consolidated Cost and Workload Report: Army

Selected Fiscal Year: FY09
Selected Fiscal Month: 01
Selected Department: 01

Key: Over 15% of CCR cost and workload flagged
Over 25% of CCR cost and workload flagged

Facility	Clinical Service	FY 2009 Fiscal Months					
		01	02	03	04	05	Average
007 - VAULTER REED AND WASHINGTON DC	MEPRS A - Inpatient	6.7%	11.0%	13.1%	9.5%	9.7%	9.7%
	MEPRS B - Outpatient	6.8%	8.0%	10.5%	11.2%	10.7%	9.4%
	MEPRS C - Outpatient	6.7%	10.0%	13.2%	9.7%	10.0%	9.3%
	MEPRS D - Ambulatory	3.3%	4.8%	5.2%	7.6%	5.7%	5.2%
	MEPRS E - Support	1.3%	0.3%	3.1%	12.8%	2.8%	4.6%
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	MEPRS B - Outpatient	14.0%					14.0%
	MEPRS C - Outpatient	4.4%					4.4%
	MEPRS D - Ambulatory	4.3%					4.3%
	MEPRS E - Support	6.7%					6.7%
	MEPRS F - Special Phage	3.3%					3.3%
007 - NNAHC BETHESDA	MEPRS A - Inpatient	12.5%	26.4%	8.3%	11.7%	9.2%	12.4%

- Service-specific **Executive Summary** metric identifying specific MTFs, 1st-Level FCCs, and Fiscal Months deserving immediate attention
- Built-in **documentation** listing data sources, dates of data extracts, and explanation of metrics
- Links to **external tools**, including MEWACS and S2M3, learning resources, policy documents, etc.
- Service-specific interactive displays of 4th-Level FCC data by MTF and Fiscal Month including **automated variance detection**



- CCR uses multi-step criteria to automatically flag data values by MTF, 4th-Level FCC, and Fiscal Month that should be validated or corrected.
- Criteria include:
 - Negative Total Post-Stepdown Expenses
 - 4th-Level FCCs with expenses, but no workload
 - Ancillary or Support Expenses remaining after step-down is complete
 - For 4th-Level FCCs accounting for 80% of total MTF expenses (Pareto Principle or 80-20 rule), individual workload and expense components deviating by more than ± 3 Standard Deviations from historical average (accounting for workload fluctuations)

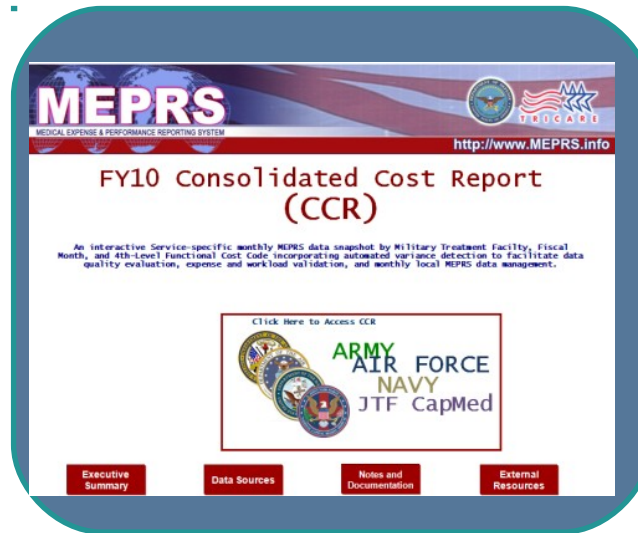


Availability

- Download CCR from: <http://meprs.info/ccr.cfm>
- **Updated monthly** – available for download around 10th of every month
- Relies on monthly data submitted to EAS IV Repository **by about 20th of every month**



Demonstration/Analysis



Download CCR from:
<http://meprs.info/ccr.cfm>